



**Recommendations from
Committee of the Whole Meeting
March 13, 2025**

Draft 2025-2026 Capital Investment Plan

It was moved by Councillor Phil Mooney and seconded by Councillor Loren Cushing to recommend to Regular Council that the Municipality of Yarmouth's 2025-2030 Capital Investment Plan be approved as presented.

Motion carried.

Summary of the Municipality of Yarmouth's

Capital Investment Plan

2025-2030

List of Capital Projects

(for the 2025-2026 fiscal year)

Estimated Total:
\$10,904,475

Economy
\$3,936,000

- Nova West Business Park Project
- Cape Forchu Master Plan

People
\$5,607,000

- Administration Building Accessibility Renovations (required by legislation)
- Hebron Rotary Building Accessibility Renovations (required by legislation)
- Mariners Centre Expansion
- Tennis Court Resurfacing - Hebron Recreation Complex

Stewardship
\$1,361,475

- Major Infrastructure Repairs
- Hebron/Dayton Sewer System Project
- Port Maitland Sewage Treatment Plant
- Vehicle Replacements and Upgrades
- Backup Generators
- Rotary Centre Parking Lot Paving
- Maintenance and Upkeep on MODY-owned roads

Governance

- IT Equipment and Furniture/Fixtures for Council Chambers (included in Accessibility Renovations above)

(approx.)
\$15,000,000

Total Value of the 5-year Capital Investment Plan

*Includes approx. \$4,000,000 for the Mariners Centre Expansion

Financing Options

- ★ MODY Reserves
- ★ Federal Gas Tax Funds
- ★ Consideration of debentures for larger projects in the plan
- ★ Funding applications to help offset costs