

Operating Budget









2025-2026



\$18,137,290 Value of Budgeted Revenues

*Includes \$15,240,661 of Tax Revenues and \$2,896,629 of Non-Tax Revenues

Expenses:

 <p>Environmental Development</p>	<p>\$580,650</p> <p>Infrastructure services that meet the needs of the present without comprising the needs of the future generations.</p>	 <p>Environmental Health</p>	<p>\$2,137,216</p> <p>Services that protect the community and ecosystem from harmful elements found in waste, thus fostering a clean and healthy environment.</p>
 <p>Public Health & Safety</p>	<p>\$121,628</p> <p>Services offered to keep people in the community healthy and prevent injury or illness, as well as to provide assistance to individuals and families in need.</p>	 <p>Recreation & Culture</p>	<p>\$1,194,991</p> <p>Services connected to sports, leisure activities, and cultural programs that encourage connection among community members.</p>
 <p>Fiscal Services</p>	<p>\$5,567,038</p> <p>Services relating to taxation, public revenues, or public debt.</p>	 <p>Protective Services</p>	<p>\$4,229,977</p> <p>Services carried out to ensure the security of persons and property.</p>
 <p>General Government</p>	<p>\$2,974,612</p> <p>Administrative services that allow the municipality to operate effectively and efficiently.</p>	 <p>Transportation & Public Works</p>	<p>\$1,321,731</p> <p>Services offered that enable individuals to safely navigate to other services, activities, and resources in the community.</p>

\$18,127,843

Total Value of Budgeted Expenses