

APR 29 2025

LAKES AND DISTRICT FIRE DEPARTMENT

RATEPAYERS MEETING

April 8, 2025

There was a ratepayers meeting of the Lakes And District Fire Department on April 8, 2025 with 13 people present.

The minutes of last year's meeting were read. Sheelagh Murphy moved they be accepted. It was seconded by Scott Killam.

There was a lot of conversation about getting a new truck. They have bid on two trucks but lost both bids to other Departments.

The lack of funding for new trucks was discussed. With the tariffs added on trucks they are now up to one million dollars. Metlafab in NB is taking orders for 2 years from now because they are so backed up with orders.

David Deveau wanted to have the Insurance Companies drop the 30 year requirement. If all your trucks are that old, they say we are not a Fire Department. The trucks can be in great working order, but that doesn't matter to the Insurance Companies.

Corinne Killam wondered why the Municipality does not help us with a new truck, the same as Clare municipality does.

We have started a truck fund from our various fund raising efforts

Our Municipal Councillor Jim Baxter was in attendance and will take some of our concerns to council.

The tax rate will remain at \$ 0.17

The Budget was presented as follows:

LAKES AND DISTRICT FIRE DEPARTMENT

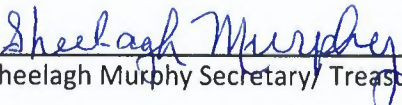
APPROVED BUDGET

2025/26

Bank	\$ 250.00
Phone	1,900.00
Fees	600.00
Heat and Lights	6,500.00
Training	5,000.00
Vehicle Repairs and Maintenance	11,000.00
Radio Service and Repairs	1,500.00
Insurance	16,000.00
Building Repairs and Maintenance	3,000.00
Air Paks Upgrades and Testing	2,000.00
Office Supplies	200.00
Equipment	<u>10,000.00</u>
TOTAL	<u>\$ 57,950.00</u>

Rick Robicheau moved we accept the Budget and David Outhouse seconded it.

David Deveau moved the meeting be adjourned and David Outhouse seconded it.



Sheelagh Murphy Secretary/ Treasurer

LAKES AND DISTRICT FIRE DEPARTMENT

DIRECTORS AND OFFICERS

CHIEF:	Scott A. Killam 2104 Lake George Rd. Lake George, N.S. B5A 5L6 Occupation: Bus Driver	902-649-2837
DEPUTY CHIEF:	Jeff F. Pitman 1300 North Ohio Road Brenton, N.S. B5A 5L3 Occupation: Mason	902-742-2867
CHAIRMAN:	David P. Deveau 1547 Lake George Rd. Lake George, N.S. B5A 5L6 Occupation: Mechanic	902-774-2061
CO-CHAIRMAN:	Andrew A. Killam 2122 Lake George Rd. Lake George, N.S., B5A 5L6 Occupation: Truck Driver	902-749-3321
SECRETARY/ TREASURER	Sheelagh Murphy 3128 Lake George Rd. Lake George, N.S. B5A 5L6 Occupation: Retired Civil Servant	902-649-2076

LAKES AND DISTRICT FIRE DEPARTMENT

LIST OF REGISTERED VOLUNTEER FIRE FIGHTERS

AS AT APRIL 1, 2025

		Phone #'s
Scott	Killam	902-740-2452
Andrew	Killam	902-749-3321
Ronald	Oxner	902-742-4966
Corinne	Killam	902-649-2837
David	Deveau	902-774-2061
Joan	Deveau	902-749-7345
Stephanie	Muise	902-749-8385
Eldon	Muise	902-749-3034
Richard	Robicheau	902-649-2060
Sheelagh	Murphy	902-774-3128
Jeff	Pitman	902-742-2867
Adam	Russell	902-746-4331
David	Outhouse	902-649-2049
Jennifer	Outhouse	902-649-2049
Gabrielle	Doucette	902-749-8925
Melissa	Gray	902-746-8177
Raymond	Cushing	902-748-3663
Linda	Babin	902-881-2631
Ian	Robinson	343-364-4304
Richard	Savage	902-214-2725
Sandra	Porter	902-649-2632
Michael	Deveau	902-222-0113
Keaton	Pitman	902-740-1504
Bryon	McConnell	902-988-0399
Damian	Paquette	902-307-3717

LAKES AND DISTRICT FIRE DEPARTMENT

For The Period Ended April 1, 2025 to March 31, 2026

The Fire Tax Rate for the 2025/26

Fiscal Year remains at \$.17 / per \$100.00 of assessment

LAKES AND DISTRICT FIRE DEPARTMENT

APPROVED BUDGET

2025/26

Bank	\$ 250.00
Phone	1,900.00
Fees	600.00
Heat and Lights	6,500.00
Training	5,000.00
Vehicle Repairs and Maintenance	11,000.00
Radio Service and Repairs	1,500.00
Insurance	16,000.00
Building Repairs and Maintenance	3,000.00
Air Paks Upgrades and Testing	2,000.00
Office Supplies	200.00
Equipment	10,000.00
TOTAL	\$ <u>57,950.00</u>

LAKES AND DISTRICT FIRE DEPARTMENT
BALANCE SHEET
FOR THE PERIOD ENDING MARCH 31/25

MAY 12 2025

	2024/25	2023/24	2022/23
CURRENT ASSETS			
Cash/Bank	\$ 123,695.76	\$ 71,193.88	\$ 64,354.12
Receivables	\$ -	--	--
	<u>\$ 123,695.76</u>	<u>\$ 71,193.88</u>	<u>\$ 64,354.12</u>
FIXED ASSETS			
*Building and Land	527,650.00	517,650.00	517,650.00
*Trucks and Equipment	133,683.00	127,766.00	132,258.00
	<u>661,333.00</u>	<u>645,416.00</u>	<u>649,908.00</u>
TOTAL ASSETS	<u><u>\$ 785,028.76</u></u>	<u><u>\$ 716,609.88</u></u>	<u><u>\$ 714,262.12</u></u>
CURRENT LIABILITIES			
Current Portion	\$ -	\$ -	\$ 56,300.00
Long Term Debt	\$ -	\$ -	--
Accounts Payable	\$ -	\$ -	--
Operating Loans	\$ -	\$ -	--
	<u>\$ -</u>	<u>\$ -</u>	<u>56,300.00</u>
LONG TERM LIABILITIES			
BMO Term Loan	\$ -	\$ -	57,383.42
Retained Earnings	661,333.00	645,416.00	536,224.58
Current Earnings	123,695.76	71,193.88	64,354.12
	<u>\$ 785,028.76</u>	<u>\$ 716,609.88</u>	<u>657,962.12</u>
TOTAL LIABILITIES	<u><u>\$ 785,028.76</u></u>	<u><u>\$ 716,609.88</u></u>	<u><u>\$ 714,262.12</u></u>

* See Schedule "A" attached

LAKES AND DISTRICT FIRE DEPARTMENT
 FOR THE PERIOD ENDED MARCH 31, 2025
 SCHEDULE " A"

LAND AND BUILDINGS

Lake George Fire Hall, 72 X 68 wood -framed building containing: 4 truck bays, community hall, kitchen, exercise room, office, 2 small washrooms 2 paraplegic washrooms, paraplegic shower storage room and an electrical equipment room	E/W	\$ 462,150.00
4 Outbuildings	E/W	17,500.00
Land	E/W	<u>48,000.00</u>
TOTAL		527,650.00

VEHICLES

1985 F800 Pumper/Tanker	E/W	577.00
1989 Chevy Tanker	E/W	1,236.00
2011 Ford F550 Duty Super Rescue	E/W	5,765.00
1999 International 800 Pumper/Tanker	E/W	4,760.00
2005 Utility Trailer	E/W	<u>4,900.00</u>
TOTAL		17,238.00

FIRE DEPARTMENT EQUIPMENT

4 Portable Pumps	E/W	451.00
Floating Fire Pump	E/W	168.00
Scott Air Packs	E/W	6,230.00
20 Air Tanks	E/W	177.00
VHF Radio Equipment	E/W	1,678.00
Compressor	E/W	50.00
Stihl Power Saw	E/W	84.00
2 Defibrillators	E/W	787.00
Kodiak Generator	E/W	335.00
Honda Power Generator	E/W	1,390.00
Pressure Washer	E/W	26.00

FIRE DEPARTMENT EQUIPMENT CONT'D

Husqvarna Rescue Saw	E/W	126.00
Jaws of Life	E/W	2,517.00
30 Pagers	E/W	4,140.00
7 Walkie Talkies	E/W	420.00
Honda Generator	E/W	168.00
Hoses and Fittings	E/W	9,286.00
18V Drill and Saw	E/W	34.00
Generac 2200	E/W	8,350.00
Bunker Suits and Accessories	E/W	23,166.00
CET Pump	E/W	664.00
Fill Whip	E/W	175.00
Cold Water Rescue Sling	E/W	44.00
T4 Max Thermal Imaging Camera/W Electrum	E/W	943.00
5 HP 20 Gal Belt Driven Compressor	E/W	199.00
Outboard 5HP Propane Tanks	E/W	574.00
One Fiberglass Cylinder		
Oceanid Rapid Deployment Craft & Acces.	E/W	1,672.00
2 ICOM F1000 VHF Portable Radios & Waterproof Speakers	E/W	638.00
4 Waterproof Helmet Lights	E/W	101.00
IRSS Safety Shuttle Sled	E/W	876.00
9 Survival Suits	E/W	4,913.00
Stabilizer Bag	E/W	170.00
3 300' Ice Rescue Tether Kit w/out Buoyant Sling	E/W	584.00
6 Salus Rescue Vest	E/W	1,038.00
1 Motor Mount Stainless Steel	E/W	282.00
6 4" PPC Faceshield Visors	E/W	607.00
1 Battery Pack NI CAD Black Sleeve	E/W	19.00
1 Replacement Charge Pack for Defibrillator	E/W	403.00
1 Infant/Child Electrodes	E/W	22.00
3 6PM Electric Hose Tester and parts	E/W	6,280.00
2 Propolymer Haz-Lo Helmet Lighting Kit	E/W	56.00
1 Duncan Pump	E/W	431.00
2 Helmets with light mounts	E/W	648.00
2 Hydrant Gate Valve	E/W	660.00
1 Motorola Monitor V1(6) VHF1 Channel Pager	E/W	1,200.00
1 New Des Shield F/Bottom of Ocean ID	E/W	552.00
1 Cordless DN Cell Grinder	E/W	502.00
1 Multigas Detector, Altair	E/W	1,260.00
Calibration Gas	E/W	429.00

FIRE DEPARTMENT EQUIPMENT CONT'D

Fixed Flow Regulator	E/W	383.00
Forest Fire Indura Ultra Suits and Helmets	E/W	6,805.00
15 Hardhats Safety CSA WideBrim 4 pt chin straps	E/W	779.00
3 Bunker Boots	E/W	600.00
Gloves	E/W	250.00
Tubular Mil-Spec Welbrag	E/W	200.00
Titan Stratload Rescue Stretcher	E/W	1,399.00
Fire helmet with face shield	E/W	520.00
4 Hytera Portable Radios	E/W	2,780.00
4 Hytera Remote speaker microphone	E/W	520.00
3 Princeton Tec echo heat lamp	E/W	270.00
2 Vintage 180	E/W	252.00
5 20 ltr container of Class A Foam	E/W	780.00
Forest Fire hand pump Bravi Back pac	E/W	235.00
1 1" pro fire nozzle SG	E/W	760.00
Set of wrenches with holder	E/W	132
Line cage	E/W	180
		<u>102,370.00</u>

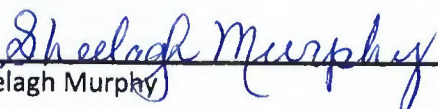
FIRE HALL EQUIPMENT

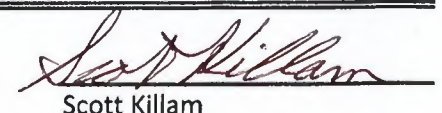
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Cash Register	E/W	210.00
2 Computers and Printer	E/W	725.00
2 Samsung TV	E/W	283.00
Kenmore Front Loading Washer	E/W	101.00
Kenmore 18 CF Fridge	E/W	42.00
Kenmore 18 CF Fridge	E/W	101.00
Stove 30" Gas	E/W	101.00
Stove 30" Electric	E/W	262.00
36 Tables	E/W	357.00
140 Chairs	E/W	693.00
3 Chair Dollies	E/W	131.00
2 Hotdog Machines	E/W	88.00
Braun Coffee Machine	E/W	25.00
Pop Fridge	E/W	17.00
Commercial Dishwasher	E/W	536.00
4 Heat Pumps	E/W	1,342.00
Flag Pole	E/W	150.00
Sign	E/W	84.00
Bingo Machine / 3 little TV Monitors	E/W	629.00
Tent	E/W	42.00
Pig Roaster	E/W	17.00
BBQ	E/W	42.00
Manathon Chest Freezer	E/W	94.00
Eurodid 30 cu. Ft. Fridge	E/W	698.00
Carts and Catering dishes	E/W	117.00
3 Roll up Windows	E/W	2,602.00
Humidex	E/W	34.00
Dishes & Kitchen Utensils	E/W	251.00
Filing Cabinet	E/W	17.00
Security System	E/W	1,070.00
Gym Set	E/W	1,468.00
Sony Sound System	E/W	283.00
Panasonic Microwave	E/W	230.00
2 Stainless Steel Range Hoods	E/W	<u>1,233.00</u>
TOTAL		<u>14,075.00</u>
GRAND TOTAL		<u><u>\$ 661,333.00</u></u>

LAKES AND DISTRICT FIRE DEPARTMENT
STATEMENT OF INCOME AND EXPENSES
(With Comparisons For The Previous Two Years)
YEAR ENDED MARCH 31, 2025

	2024/25	2023/24	2022/23
REVENUE			
Bank Balances CWFD	\$ 61,587.26	\$ 44,529.00	\$ 28,194.39
Donations		300.00	--
Municipal Fire Taxes and Grants	81,765.00	74,792.36	68,460.36
HST Refunds	6,819.46	3,937.00	5,176.27
Hauling Water	130.00	650.00	1,275.00
Auxiliary Float	1,495.00	1,495.00	1,495.00
Government Grants	17,182.87	12,500.00	10,000.00
Net Bingo Income	34,148.14	8,703.86	13,450.89
*****Miscellaneous	5,861.40	4,370.02	9,310.55
Firefighters 50/50 Draws	24,442.16	23,391.71	15,878.78
New Building Account Income		-	4,879.23
New Truck Saving Account	46,008.59	407.76	
Cosmic Bingo		10,629.50	
TOTAL REVENUE	\$ 279,439.88	\$ 185,706.21	\$ 158,120.47
EXPENSES			
Telephone	\$ 1,693.64	\$ 1,574.94	\$ 1,354.30
Heat & Lights	5,443.46	5,090.81	4,730.22
HST Paid	9,521.00		
Repairs & Maintenance Buildings	3,757.50	2,452.83	6,716.24
Repairs & Maintenance Trucks & Equipment	10,596.19	7,319.39	14,131.84
Scott Air Paks		-	797.87
Administration	195.16	73.63	791.12
Purchases, Trucks & Equipment	33,077.60	31,956.12	11,044.40
Purchases, Building & Furniture	3,065.54	9,154.32	11,989.54
Insurance (Men, Trucks & Buildings)	15,911.00	15,670.00	11,479.00
Dispatch	1,163.74	1,059.39	895.60
Bank Interest & Service Charges	170.79	163.29	202.41
Fund Raising Expenses	7.78	186.90	1,709.75
CPR Training		-	145.00
Mortgage Payment		13,188.88	16,600.00
Fire Fighting Training	8,030.00	39.99	110.00
New Building and lawn care	18,355.14		
Truck Loan Fund	9,000.00		
****Miscellaneous	3,815.11	14,932.34	11,069.06
TOTAL EXPENSES	\$ 123,803.65	\$ 102,862.83	\$ 93,766.35
PROFIT (LOSS) FOR YEAR	\$ 155,636.23	\$ 82,843.38	\$ 64,354.12


Sheelagh Murphy


Scott Killam

LAKES AND DISTRICT FIRE DEPARTMENT
SUMMARY OF MISCELLANEOUS INCOME AND EXPENSES
YEAR ENDED MARCH 31, 2025

***** INCOME

Miscellaneous	\$ 239.33
Cancelled Check	339.25
Cosmic Bingo	583.94
Insurance Refund	310.00
Auxiliary(Repayment to Fire Dept.)	<u>4,388.88</u>
 TOTAL	 <u><u>5,861.40</u></u>

**** EXPENSES

Joint Stocks	\$ 31.15
Medical Exams	204.20
Dues and Fees	100.00
Freight	657.74
Volunteer Suppers	1,073.24
Cosmic Bingo	1,420.91
Money Auxiliary Owes to FD	207.96
Miscellaneous	119.91
 TOTAL	 <u><u>\$ 3,815.11</u></u>

LAKES AND DISTRICT FIRE DEPARTMENT
NEW TRUCK FUND
STATEMENT OF REVENUE AND EXPENSES
YEAR ENDED MARCH 31, 2025

REVENUE

Balance as of April 1, 2024	\$ 407.76
Transferred from Auxiliary Account	4,500.00
Transferred from Fire Dept. Account	9,000.00
Fire Fighters 50/50 Draws	24,442.16
HST Refund	6,819.46
Gerald Gray's Celebration of Life	966.00

TOTAL REVENUE \$ 46,135.38

EXPENSES

Bank Fees \$ 126.79

TOTAL EXPENSES \$ 126.79

BANK BALANCE AS OF MARCH 31. 2025 \$ 46,008.59

Prepared By:

Sheelagh Murphy
Sheelagh Murphy

LAKES AND DISTRICT FIRE DEPARTMENT AUXILIARY
STATEMENT OF INCOME AND EXPENSE
YEAR ENDED MARCH 31, 2025

	2024/25	2023/24	2022/23
REVENUE			
Balance of of April 1, 2024	\$ 8,703.86	\$ 13,450.89	\$ 21,476.87
Bingo	24,899.14	29,713.85	37,307.30
Cosmic Bingo	17,820.75	12,389.50	
Canteen	5,605.25	5,623.70	5,511.70
Loonie Jar	1,514.00	1,772.00	1,897.00
Toonie Jar	3,068.00	3,614.00	3,800.00
Progressive Jar	5,714.00	6,584.00	7,474.00
50/50	5,513.00	6,401.00	7,635.00
Fund Raising	382.00	512.00	5,651.70
Break Open Tickets	3,826.75	2,996.50	7,484.10
Hot Balls	22,992.18	21,707.90	26,513.00
** Miscellaneous	1,597.45	626.62	1,023.60
TOTAL REVENUE	\$ 101,636.38	\$ 105,391.96	\$ 125,774.27
EXPENSES			
Cosmic Bingo	\$ 10,374.98	\$ 6,839.52	\$ 6,116.17
Bingo	18,126.32	21,341.75	20,697.43
Canteen	4,418.46	4,305.98	4,498.91
Loonie Jar	1,667.00	1,503.00	1,945.00
Progressive Jar	1,945.00	1,440.00	1,830.00
Toonie Jar	2,594.00	3,608.00	4,186.35
50/50	2,756.50	3,152.00	3,817.50
Cleaning & Cleaning Supplies	1,455.73	1,676.46	1,662.71
Fund Raising	-	-	2,414.74
Break Open Tickets	4,940.55	4,020.58	5,503.55
Bank Charges	248.25	252.02	270.63
Hot Balls	4,441.86	4,350.41	4,341.19
Truck Fund	4,500.00	-	-
Mortgage Payments	4,388.88	41,200.00	52,400.00
*** Miscellaneous Expense	5,630.71	2,998.38	2,639.20
TOTAL EXPENSES	\$ 67,488.24	\$ 96,688.10	\$ 112,323.38
Bank Balance as of March 31, 2025	\$ 34,148.14	\$ 8,703.86	\$ 13,450.89

Prepared by: Sheelagh Murphy
Sheelagh Murphy

LAKES AND DISTRICT FIRE DEPARTMENT AUXILIARY
**SUMMARY OF MISCELLANEOUS REVENUE AND EXPENSE
YEAR ENDED MARCH 31, 2025

**REVENUE

Payback Gazebo	\$ 750.00
Karoke	235.50
Donations	10.00
Liquor Sales	181.00
Miscellaneous	90.95
Hall Rentals	280.00
Bottle Refund	50.00

TOTAL MISCELLANEOUS REVENUE

\$ 1,597.45

***EXPENSES

Office	\$ 324.78
Miscellaneous Expense	90.84
Repairs and Maintenance	69.22
Gazebo	850.00
Lawn Care	289.13
Liquor Purchases	368.21
Licenses	90.75
Bonuses	3,400.00
Holiday Decorations and prizes	147.78

TOTAL MISCELLANEOUS EXPENSES

\$ 5,630.71

LAKES AND DISTRICT FIRE DEPARTMENT AUXILIARY
SUMMARY OF THE FLOATS
YEAR ENDED MARCH 31, 2025

Float in the Bank of Montreal	\$ 1,000.00
Float for Making Change located at the Fire Hall	<u>495.00</u>
TOTAL FLOATS	<u><u>\$ 1,495.00</u></u>

LAKES AND DISTRICT FIRE DEPARTMENT

FINANCIAL STATEMENT

Period APRIL 1/24 to MARCH 31/25

OPERATING REVENUES	Budget 2024-2025	Actual	Budget 2025-2026
Bank balance from previous year	61,587	67,486.19	62,000
Donations			
Fund Raising	-	-	-
Hall Rentals	500	966.00	0
Municipal Fire Rate (Levy)	55,230	51,613.00	52,000.00
Municipal operating grants	3,016	30,152.10	31,000.00
TOTAL	\$120,333.00	\$150,217.29	\$145,000.00

OPERATING EXPENDITURES	Budget 2024-2025	Actual	Budget 2025-2026
Mortgage Payment	-	-	-
Telephone	2,500	1,694	1,900
Heat/Lights	6,500	5,443	6,500
Repairs/maintenance buildings	2,000	3,758	3,000
Repairs/maintenance equipment	9,000	10,596	11,000
Insurance	16,000	15,911	16,000
Administration	100	195	200
Dispatch	1,000	1,164	1,500
Training	6,280	8,030	5,000
Fund Raising Expense	-	8	-
Miscellaneous	2,600	3,815	-
Building Loan Interest	-	-	-
Equipment	9,000	86,143	10,000
Total Expenses	\$54,980	\$86,757	\$55,100

OPERATING ACCOUNT	Budget 2024-2025	Actual	Budget 2025-2026
Balance at Beginning of year	61,587	61,587	62,000
Revenue Received	60,000	51,613	55,000
Operating Expenses	35,000	30,152	31,000
Bank Balance at year end	50,000	67,486	70,000
Total Operating Account	\$206,587	\$210,838	\$218,000

CAPITAL ASSETS	VALUE 2024-2025	
Land	50,000.00	
Trucks and fire fighting equipment	133,683.00	
Equipment – Fire Hall	14,075.00	
Equipment – Communications	6,763.00	
Signage	105.00	
Hydrants	—	
Building	477,650.00	
Total Expenses	\$ 682,276.00	

LIQUID ASSETS	Current Year	Prior Year
Cash	61,587.00	67,821.00
Receivables	—	—
Other	—	—
Subtotal	\$ 61,587.00	\$ 67,821.00

LIABILITES	Current Year	Prior Year
Bank Loans	—	—
Bills Payable	—	—
Operating Loan	—	—
Subtotal	\$ —	\$ —

CAPITAL RESERVE FUND	VALUE 2024-2025	
Balance from previous year	669.00	
Received from Municipality of Yarmouth Capital Grant	27,136.00	
Expenditures for capital items Please list :	(3) 6 PM Electric Hose Tester & parts	6,280.00
	Altair Multi-gas Detector	1,260.00
	(6) 4" PPCD Faceshield Visors	607.00
	Duncan Pumps	431.00
	(2) Helmets With light mounts	648.00
Balance of Capital Reserve	\$ (248.00) (credit)	over →

(2) Hydrant Gate Valves	660.00
Cordless DN Cell Grinder	502.00
Fixed Flow Regulator	383.00
Forest Fire Indiana Ultra Suits and Helmets	6,805.00
(15) Hardhats Safety CSA Wide Brim 4pt chin Straps	779.00
(3) Bunker Boots	600.00
Gloves	250.00
Litec Stralload Rescue Stretcher	1,399.00
(4) Hytera Portable Radios	2,780.00
(4) Hytera Remote Speaker Microphone	520.00
Fire Helmet with Face Shield	520.00
Forest Fire Hand Pump Bravi Back pack	235.00
1" Pro Fire Nozzle SG	760.00
Replacement Charge Pack for Defibrillator	403.00
Subular Mil-Spec Wellbag	200.00
(5) 20 litre container of Class A Foam	780.00
Calibration Gas	429.00
(3) Princeton Inc Echo Heat Lamp	270.00
New Res Shield 3/Bottom of Ocean 10	552.00
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	28,053.00