

Summary of the Municipality of Yarmouth's

# Capital Investment Plan

2025-2030

## List of Capital Projects

(for the 2025-2026 fiscal year)

**Estimated Total:**  
**\$10,904,475**

**Economy**  
**\$3,936,000**

- Nova West Business Park Project
- Cape Forchu Master Plan

**People**  
**\$5,607,000**

- Administration Building Accessibility Renovations (required by legislation)
- Hebron Rotary Building Accessibility Renovations (required by legislation)
- Mariners Centre Expansion
- Tennis Court Resurfacing - Hebron Recreation Complex

**Stewardship**  
**\$1,361,475**

- Major Infrastructure Repairs
- Hebron/Dayton Sewer System Project
- Port Maitland Sewage Treatment Plant
- Vehicle Replacements and Upgrades
- Backup Generators
- Rotary Centre Parking Lot Paving
- Maintenance and Upkeep on MODY-owned roads

**Governance**

- IT Equipment and Furniture/Fixtures for Council Chambers (included in Accessibility Renovations above)

(approx.)  
**\$15,000,000**

## Total Value of the 5-year Capital Investment Plan

\*Includes approx. \$4,000,000 for the Mariners Centre Expansion

## Financing Options

- ★ MODY Reserves
- ★ Federal Gas Tax Funds
- ★ Consideration of debentures for larger projects in the plan
- ★ Funding applications to help offset costs