

**PROVINCE OF NOVA SCOTIA**  
**CANADA COMMUNITY-BUILDING FUND**  
**CAPITAL INVESTMENT PLAN**

5 Year Capital Investment Plan for the Fiscal Years 2025-26 to 2029-30

Form Version: 2025.1  
Form Revision: 20250911201543

<b>Municipal Unit:</b>	Municipality of the District of Yarmouth
<b>Reporting Fiscal Year:</b>	2025-26
<b>Years Submitted:</b>	5
<b>Submission Date</b>	September 11, 2025
<b>Contact:</b>	Angelique LeBlanc
<b>Phone Number:</b>	902-742-7159
<b>Email Address:</b>	<a href="mailto:angelique@munyarmouth.ca">angelique@munyarmouth.ca</a>
<b>Title / Position:</b>	Director of Finance

<b><u>CERTIFICATION BY MUNICIPALITY</u></b>	
In my/our opinion, this Capital Investment Plan is accurate, complete, and is consistent with the budget approved by council.	
Angelique LeBlanc	
<b>Year 1 Approved Total Capital Budget</b>	
Angelique LeBlanc	September 11, 2025
<b>(Duly Authorized Municipal Representative)</b>	<b>Date</b>

**CAPITAL INVESTMENT PLAN  
SCHEDULE 1 - PROJECT DETAILS - YEAR 1  
Municipality of the District of Yarmouth  
2025-26 Fiscal Year**

Project #	Project Name	Estimated Total Project Cost	Expenditure Code	Current Year Project Cost	Municipal Source		Provincial Grant		Federal Grant		Other Sources		Long-Term Borrowing		Cumulative Project Cost to Date
					Amount	Code	Amount	Code	Amount	Code	Amount	Code	Amount	Code	
84	Cape Forchu masterplan (strat plan 3.1 parking lot)	436,000	721 - Tourism Infrastructure	109,000					109,000	21					
132	Cape Forchu - access. Vehicle	15,000	721 - Tourism Infrastructure	15,000	15,000	10									
93	H/D sewer system	400,000	418 - Wastewater Collection Systems	400,000					400,000	21					
125	Nova West Business Park phase 2 waste water collection system, stage 2	3,500,000	418 - Wastewater Collection Systems	3,500,000	2,800,000	10			700,000	21					
115	LED streetlights	10,000	318 - Street Lights	10,000	10,000	10									
123	Port Maitland Sewer Treatment Plant - roof & doors	68,500	420 - Wastewater Treatment	68,500					68,500	21					
124	PW 3/4 ton wastewater truck	100,000	420 - Wastewater Treatment	100,000					100,000	21					
110	Rotary bldg - Accessibility upgrades	150,000	125 - Capacity Building Projects	127,250	127,250	10									
128	Rotary bldg - roof & siding	65,900	124 - Multipurpose Buildings	65,900	65,900	10									
129	Admin bldg - booster pump	32,700	121 - Municipal Administrative Building	32,700					32,700	21					
130	Council chambers - access. IT equipment	92,975	123 - Computer Systems for Municipal Office	92,975	52,975	10	40,000	16							
131	Council chambers - FFE	27,000	122 - Office Equipment	27,000	27,000	10									
126	LS1 Milo backup genset	30,000	419 - Wastewater Lift Stations and Force Mains	30,000					30,000	21					
127	LS2 Hebron backup genset	30,000	419 - Wastewater Lift Stations and Force Mains	30,000					30,000	21					
133	LS Rotary Centre - parking paving	100,000	713 - Recreation Complexes	100,000	100,000	10									
134	62 Rcom - HVAC replacement	111,000	616 - Other Environmental Developmental Services	111,000	111,000	10									
135	MODY owned roads - paving	325,000	314 - Roads / Streets	325,000	325,000	10									
56	Admin bldg - accessibility Upgrades	1,300,000	125 - Capacity Building Projects	818,800	245,434	10	573,366	16							















Project #	Project Name	Estimated Total Project Cost	Expenditure Code	Current Year Project Cost	Municipal Source	Provincial Grant	Federal Grant	Other Sources	Long-Term Borrowing	Cumulative Project Cost to Date
<b>Total</b>				<b>3,999,100</b>	<b>837,500</b>	<b>910,775</b>	<b>2,250,825</b>	-	-	-





Project #	Project Name	Estimated Total Project Cost	Expenditure Code	Current Year Project Cost	Municipal Source	Provincial Grant	Federal Grant	Other Sources	Long-Term Borrowing	Cumulative Project Cost to Date
<b>Total</b>				<b>1,350,000</b>	<b>887,500</b>	-	<b>462,500</b>	-	-	-



